

# Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 30, 2020.

State of Kansas  
County  
2021

## NOTICE OF BUDGET HEARING

The governing body of  
Morton County

will meet on August 10, 2020, at 10:00 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	2,556,778	22.230	2,528,908	25.272	2,765,065	1,486,900	27.839
Debt Service	260,500	3.165	12,370		1,354		
Road & Bridge	846,148	15.545	1,443,388	10.275	1,562,239	301,426	5.644
Fair	89,469	1.287	85,500	1.159	85,500	78,719	1.474
Airport	57,378	0.180	77,750	0.571	77,750	28,413	0.532
Health	350,175	2.941	346,141	2.513	363,328	150,519	2.818
County Building	98,746	0.999	112,908		592,089		
Extension Council	119,157	1.725	114,000	1.545	114,000	104,962	1.965
Emergency Services	285,371	1.654	512,771	5.987	457,071	279,079	5.225
Noxious Weed	118,447	2.012	206,059	1.894	203,784	93,448	1.750
Council on Aging	98,314	1.418	97,375	1.323	87,853	80,117	1.500
Soil Conservation	24,875	0.358	23,750	0.322	23,750	21,888	0.409
Historical Records	109,408	1.572	104,500	1.417	104,500	96,212	1.801
Rural Fire	65,934	1.322	119,586	1.636	105,584	46,589	0.872
Employee Benefits	1,405,608	23.655	1,313,014	17.087	1,247,363	870,177	16.292
Mental Health	16,000	0.228	15,137	0.204	15,200	14,012	0.262
Hospital	1,490,683	21.360	1,425,000	19.318	950,000	836,967	15.670
Library	200,819	2.882	191,900	2.602	191,900	176,679	3.308
Developmental Disabled	4,184	0.056	3,990	0.055	3,990	3,672	0.069
Sheriff			886,471	11.567	920,693	853,014	15.971
Special Alcohol & Drug							
Equipment Reserve	182,049		159,178		98,341		
Non-Budgeted Funds-A	53,513						
Non-Budgeted Funds-B	32,405						
Non-Budgeted Funds-C	447,853						
Non-Budgeted Funds-D	24,274						
Totals	8,938,088	104.589	9,779,696	104.747	9,971,354	5,522,773	103.401
Less: Transfers	52,890		101,352		302,956		
Net Expenditure	8,885,198		9,678,344		9,668,398		
Total Tax Levied	6,914,942		7,333,805		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	66,122,869		70,007,845		53,411,025		

#### Outstanding Indebtedness,

	2018	2019	2020
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	875,000	250,000	0
Lease Pur. Princ.	0	0	74,225
Total	875,000	250,000	74,225

\*Tax rates are expressed in mills

Gina Shores  
Clerk

Count

**CERTIFICATE**

State of Kansas  
County

2021

To the Clerk of Morton County, State of Kansas

We, the undersigned, officers of

**Morton County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,765,065	✓ 1,486,900	✓ 27,580 ✓
Debt Service	10-113	8	1,354		
Road & Bridge	68-5,101	9	1,562,239	✓ 301,426	✓ 5,591 ✓
Fair	2-132	10	85,500	✓ 78,719	✓ 1,416 ✓
Airport	2-131	10	77,750	✓ 28,413	✓ 524 ✓
Health	65-204	11	363,328	✓ 150,519	✓ 2,792 ✓
County Building	19-117	11	592,089		
Extension Council	2-610	12	114,000	✓ 104,962	✓ 1,947 ✓
Emergency Services	65-6113	12	457,071	✓ 279,079	✓ 5,177 ✓
Noxious Weed	2-1318	13	203,784	✓ 93,448	✓ 1,734 ✓
Council on Aging	12-1680	13	87,853	✓ 80,117	✓ 1,487 ✓
Soil Conservation	2-1907b	14	23,750	✓ 21,868	✓ 406 ✓
Historical Records	19-265	14	104,500	✓ 96,212	✓ 1,785 ✓
Rural Fire	19-3610	15	105,584	✓ 46,589	✓ 1,865 ✓
Employee Benefits	12-16,102	15	1,247,363	✓ 870,177	✓ 16,141 ✓
Mental Health	19-4004	16	15,200	✓ 14,012	✓ 1,260 ✓
Hospital	19-4606	16	950,000	✓ 836,967	✓ 15,525 ✓
Library	12-1220	17	191,900	✓ 176,679	✓ 3,278 ✓
Developmental Disabled	19-4004	17	3,990	✓ 3,672	✓ 1,069 ✓
Sheriff	12-11a01	18	920,693	✓ 853,014	✓ 15,683 ✓
		18			
Special Alcohol & Drug		19			102,449
Equipment Reserve		19	98,341		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Totals		xxxxx	9,971,354	5,522,773	53,912,861
Budget Summary		24			
					County Clerk's Use Only
					Nov 1, 2020 Total Assessed Valuation

102,439

Assisted by:

Lisa Axman, CPA

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

lisaa@lhd.com

Attest: 8-16 2020

*Shores*  
County Clerk



Tax Lid Limit (from Computation Tab)

7,496,993

Does the County need to hold an election?

NO

*Bill Light*  
JW Finn  
Governing Body

## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 7,333,805
2. Other tax entity levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 7,333,805

## Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 6,566	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 8,281,818	
5b. Personal property 2019	- 22,534,020	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020 :	+ 87,323	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	93,889	
10. Total estimated valuation July 1, 2020	53,411,025	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0018	
12. Percentage adjustment increase (12 times 3)	+ \$ 12,914	
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 132,008	
15. Total Percentage Adjustments	\$ 144,922	

## Revenue Adjustments

16. Property tax revenues for debt service in 2021 budget:	+ 0
Property tax revenues for debt service in 2020 budget:	- 0
Increased property tax revenues spent on debt service	0
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ 0
Property tax revenues spent for public building commission and lease payments in the 2020 budget:	- 0
Increase property tax revenues spent on public building commission and lease payments	0

			State of Kansas
			County
18. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+ 0
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+ 0
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+ 0
21. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:			+ 0
22. Law enforcement expenses - 2021 budget:	+	920,693	
Law enforcement expenses - 2020 budget:	-	886,471	
CPI adjustment	1.80%	15,956	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+ 18,266
23. Fire protection expenses - 2021 budget:	+	105,584	
Fire protection expenses - 2020 budget:	-	119,586	
CPI adjustment	1.80%	2,153	
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+ 0
24. Emergency medical expenses - 2021 budget:	+	457,071	
Emergency medical expenses - 2020 budget:	-	512,771	
CPI adjustment	1.80%	9,230	
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+ 0
<b>25. Total Revenue Adjustments</b>			<b>18,266</b>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>			
26. Library Levy - 2021 budget:			+ 0
Other tax entity levy - 2021 budget:			+ 0
Other tax entity levy - 2021 budget:			+ 0
<b>27. Total Levies on Behalf of Another Political or Governmental Subdivision</b>			<b>+ 0</b>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)			+ 0
<b>29. Total Computed Tax Levy</b>			<b>7,496,993</b>



## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,769,540	134,835	2,001	6,937	4,095	0
Road & Bridge	719,404	54,817	813	2,820	1,665	0
Fair	81,145	6,183	92	318	188	0
Airport	39,938	3,043	45	157	92	0
Health	175,922	13,405	199	690	407	0
County Building						
Extension Council	108,161	8,242	122	424	250	0
Emergency Services	419,172	31,940	474	1,643	970	0
Noxious Weed	132,569	10,101	150	520	307	0
Council on Aging	92,576	7,054	105	363	214	0
Soil Conservation	22,540	1,717	25	88	52	0
Historical Records	99,179	7,557	112	389	230	0
Rural Fire	114,508	8,725	129	449	265	0
Employee Benefits	1,196,412	91,164	1,352	4,690	2,769	0
Mental Health	14,218	1,083	16	56	33	0
Hospital	1,352,664	103,070	1,529	5,303	3,131	0
Library	182,141	13,879	206	714	422	0
Developmental Disabled	3,802	290	4	15	9	0
Sheriff	809,914	61,714	916	3,175	1,874	0
TOTAL	7,333,805	558,819	8,290	28,751	16,973	0

County Treas Motor Vehicle Estimate

558,819

County Treas Recreational Vehicle Estimate

8,290

County Treas 16/20M Vehicle Estimate

28,751

County Treas Commercial Vehicle Tax Estimate

16,973

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.07620

Recreational Vehicle Factor

0.00113

16/20M Vehicle Factor

0.00392

Commercial Vehicle Factor  
0.00231

0.00231

Watercraft Factor

0.00000

Morton County

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Special Equipment	-	88,982	75,000	19-119
General	County Building	-	-	226,602	19-120
Road & Bridge	Special Highway	-	-	-	68-590
Road & Bridge	Special Road Machinery	-	-	-	68-141g
Motor Vehicle Operating	General	12,890	-	-	8-145
Bond & Interest	General	-	12,370	1,354	10-117a
Equipment Reserve	Sheriff	-	76,557	-	19-119
Special Ambulance	Emergency Services	40,000	-	-	
	Total	52,890	177,909	302,956	
	Adjustments*		76,557	0	
	Adjusted Totals	52,890	101,352	302,956	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
None											
<b>Total Other</b>					-			0	0	0	0
<b>Total Indebtedness</b>					-			0	0	0	0





Proposed Budget  
Year for 2021Page No. 7

Morton County

2021

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Resources Available:</b>	3,281,242	3,131,751	1,278,165
Expenditures:			
Courthouse General	265,124	399,479	401,061
County Commission	114,712	119,060	120,937
County Clerk	117,536	122,732	126,354
County Treasurer	130,094	136,141	139,768
County Appraiser	245,628	261,267	220,816
Register of Deeds	87,084	89,245	91,583
Election	14,275	50,863	36,795
Data Processing	108,576	146,897	146,867
Civic Center	96,390	107,214	103,500
Golf Course	174,897	200,257	213,555
Purchasing	25,600	23,750	23,750
Employee Benefits	0	0	0
Other	0	6,500	6,500
County Attorney	135,485	139,796	104,250
Sheriff	536,492	0	0
District Court	44,370	70,300	70,300
Juvenile Detention	13,286	0	0
Diversion	17,099	0	21,000
Solid Waste	167,485	235,124	272,728
Emergency Management	83,465	0	0
Other	179,180	331,301	363,699
Transfers	0	88,982	301,602
	0	0	0
	0	0	0
<b>Subtotal</b>	2,556,778	2,528,908	2,765,065
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	2,556,778	2,528,908	2,765,065
Unencumbered Cash Balance Dec 31	724,464	602,843	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,957,406	2,528,908	2,765,065
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,765,065
	Tax Required		1,486,900
Delinquent Comp Rate:	0.0%		0
	Amount of 2020 Ad Valorem Tax		1,486,900

Morton County

2021

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021	
Expenditures:				
Courthouse General				
Salaries	52,085	52,729	54,311	✓
Contractual	194,535	332,500	332,500	✓
Commodities	18,504	14,250	14,250	✓
Capital Outlay				
Total	265,124	399,479	401,061	
County Commission				
Salaries	62,550	62,550	64,427	✓
Contractual	51,055	56,083	56,083	✓
Commodities	1,107	427	427	✓
Capital Outlay				
Total	114,712	119,060	120,937	
County Clerk				
Salaries	110,895	114,339	117,961	✓
Contractual	4,474	5,562	5,562	✓
Commodities	2,167	2,831	2,831	✓
Capital Outlay				
Total	117,536	122,732	126,354	
County Treasurer				
Salaries	118,186	120,309	123,918	✓
Contractual	9,202	11,082	11,100	✓
Commodities	2,706	3,325	3,325	✓
Capital Outlay		1,425	1,425	✓
Total	130,094	136,141	139,768	
County Appraiser				
Salaries	191,055	204,552	111,816	✓
Contractual	53,098	53,865	93,700	✓
Commodities	1,475	1,900	15,300	✓
Capital Outlay		950		
Total	245,628	261,267	220,816	
Register of Deeds				
Salaries	73,733	76,115	77,810	✓
Contractual	12,531	11,495	11,993	✓
Commodities	820	1,635	1,780	✓
Capital Outlay				
Total	87,084	89,245	91,583	
Election				
Salaries				
Contractual	12,349	31,198	36,245	✓
Commodities	1,926	665	550	✓
Capital Outlay		19,000		
Total	14,275	50,863	36,795	
Data Processing				
Salaries	47,264	48,569	50,026	✓
Contractual	59,046	74,531	51,791	✓
Commodities	2,266	4,797	5,050	✓
Capital Outlay		19,000	40,000	✓
Total	108,576	146,897	146,867	
Total - Page 7b	1,083,029	1,325,684	1,284,181	

Morton County

2021

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Civic Center			
Salaries	57,242	61,051	60,000 ✓
Contractual	35,694	41,413	41,000 ✓
Commodities	3,454	4,750	2,500 ✓
Capital Outlay			
Total	96,390	107,214	103,500
Golf Course			
Salaries	98,818	101,490	110,275 ✓
Contractual	39,015	38,157	40,930 ✓
Commodities	37,064	36,860	37,350 ✓
Capital Outlay		23,750	25,000 ✓
Total	174,897	200,257	213,555
Purchasing			
Salaries			
Contractual			
Commodities	25,600	23,750	23,750 ✓
Capital Outlay			
Total	25,600	23,750	23,750
Employee Benefits			
Employee Benefits			
Total	0	0	0
Other			
WeKanDo		6,500	6,500 ✓
Total	0	6,500	6,500
County Attorney			
Salaries	75,334	80,896	36,050 ✓
Contractual	60,151	58,900	68,200 ✓
Commodities			
Capital Outlay			
Total	135,485	139,796	104,250
Sheriff			
Salaries	453,590		
Contractual	54,427		
Commodities	28,475		
Capital Outlay			
Total	536,492	0	0
District Court			
Salaries			
Contractual	39,010	65,500	61,800 ✓
Commodities	5,360	2,500	2,500 ✓
Capital Outlay		2,300	6,000 ✓
Total	44,370	70,300	70,300
Total - Page7c	1,013,234	547,817	521,855



Morton County

2021

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Juvenile Detention			
Salaries			
Contractual	13,286		
Commodities			
Capital Outlay			
Total	13,286	0	0
Diversion			
Salaries			
Contractual	7,494		7,500
Commodities	9,605		13,500
Capital Outlay			
Total	17,099	0	21,000
Solid Waste			
Salaries	66,406	47,484	44,928 ✓
Contractual	74,273	64,600	99,800 ✓
Commodities	26,806	80,750	73,000 ✓
Capital Outlay		42,290	55,000 ✓
Total	167,485	235,124	272,728
Emergency Management			
Salaries	54,458		
Contractual	23,487		
Commodities	5,520		
Capital Outlay			
Total	83,465	0	0
Other			
Other			
Hospital	179,180	200,000	200,000
Landfill Closure		131,301	163,699
Total	179,180	331,301	363,699
Transfers			
Equipment Reserve		88,982	75,000
County Building		0	226,602
Total	0	88,982	301,602
Total	0	0	0
Total	0	0	0
Total - Page7d	460,515	655,407	959,029

Adopted Budget  
General Fund - Detail Expend

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,522	3,007	1,354
Receipts:			
Ad Valorem Tax	206,362	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,127		
Motor Vehicle Tax	34,920	9,564	
Recreational Vehicle Tax	576	138	
16/20M Vehicle Tax		699	
Commercial Vehicle Tax		316	
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>250,985</b>	<b>10,717</b>	<b>0</b>
<b>Resources Available:</b>	<b>263,507</b>	<b>13,724</b>	<b>1,354</b>
Expenditures:			
Principal	250,000	0	0
Interest	10,500	0	0
Transfer to General		12,370	1,354
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>260,500</b>	<b>12,370</b>	<b>1,354</b>
Unencumbered Cash Balance Dec 31	3,007	1,354	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	260,500	12,370	1,354
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,354
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

[illegible]



Adopted Budget  
Road & Bridge

Page No. 9a

**FUND PAGE - ROAD DETAIL**

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Transportation			
Salaries	419,537	421,625	442,706 ✓
Contractual	44,862	142,500	134,270 ✓
Commodities	347,840	622,763	785,263 ✓
Capital Outlay	33,909	256,500	200,000 ✓
Total	846,148	1,443,388	1,562,239
Transfers Out			
Special Highway			
Special Road Machinery			
Commodities			
Capital Outlay			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	846,148	1,443,388	1,562,239

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	83,914	81,145	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,263		
Motor Vehicle Tax	4,218	3,887	6,183
Recreational Vehicle Tax	74	56	92
16/20 M Vehicle Tax		284	318
Commercial Vehicle Tax		128	188
Watercraft Tax			0
Prior Year Cancelled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>89,469</b>	<b>85,500</b>	<b>6,781</b>
<b>Resources Available:</b>	<b>89,469</b>	<b>85,500</b>	<b>6,781</b>
Expenditures:			
Contractual	89,469	85,500	85,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>89,469</b>	<b>85,500</b>	<b>85,500</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	90,000	85,500	85,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		85,500
	Tax Required		78,719
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		78,719

Adopted Budget Airport	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	74,937	63,205	36,000
Receipts:			
Ad Valorem Tax	11,736	39,938	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	546		
Motor Vehicle Tax	2,349	541	3,043
Recreational Vehicle Tax	39	8	45
16/20 M Vehicle Tax		40	157
Commercial Vehicle Tax		18	92
Watercraft Tax			0
Intergovernmental			
Fuel Sales	18,716		
Use of Money & Property	12,260	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>45,646</b>	<b>50,545</b>	<b>13,337</b>
<b>Resources Available:</b>	<b>120,583</b>	<b>113,750</b>	<b>49,337</b>
Expenditures:			
Personnel	7,915	8,400	8,400
Contractual	38,600	28,500	28,500
Commodities	7,995	21,850	21,850
Capital Outlay	2,868	19,000	19,000
Capital Outlay - Airport Project			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>57,378</b>	<b>77,750</b>	<b>77,750</b>
Unencumbered Cash Balance Dec 31	63,205	36,000	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	72,365	77,750	77,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		77,750
	Tax Required		28,413
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		28,413

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	30,262	98,370	68,108
Receipts:			
Ad Valorem Tax	191,757	175,922	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,803		
Motor Vehicle Tax	5,368	8,886	13,405
Recreational Vehicle Tax	106	128	199
16/20 M Vehicle Tax		650	690
Commercial Vehicle Tax		293	407
Watercraft Tax			0
Intergovernmental	24,391	5,000	5,000
Charges for Services	194,858	125,000	125,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>418,283</b>	<b>315,879</b>	<b>144,701</b>
<b>Resources Available:</b>	<b>448,545</b>	<b>414,249</b>	<b>212,809</b>
Expenditures:			
Personnel	211,170	215,442	199,332
Contractual	30,247	45,916	39,270
Commodities	108,169	78,612	105,250
Capital Outlay	589	6,171	19,476
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>350,175</b>	<b>346,141</b>	<b>363,328</b>
Unencumbered Cash Balance Dec 31	98,370	68,108	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	344,425	346,141	363,328
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	363,328
		Tax Required	150,519
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		150,519

Adopted Budget

County Building	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	503,545	475,012	365,487
Receipts:			
Ad Valorem Tax	65,135	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,178		
Motor Vehicle Tax	3,833	3,018	
Recreational Vehicle Tax	67	44	
16/20 M Vehicle Tax		221	
Commercial Vehicle Tax		100	
Watercraft Tax			
Transfer from General	0	0	226,602
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>70,213</b>	<b>3,383</b>	<b>226,602</b>
<b>Resources Available:</b>	<b>573,758</b>	<b>478,395</b>	<b>592,089</b>
Expenditures:			
Capital Outlay	98,746	112,908	592,089
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>98,746</b>	<b>112,908</b>	<b>592,089</b>
Unencumbered Cash Balance Dec 31	475,012	365,487	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	597,000	612,908	592,089
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	592,089
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		0

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	112,472	108,161	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,578		
Motor Vehicle Tax	5,021	5,211	8,242
Recreational Vehicle Tax	86	75	122
16/20 M Vehicle Tax		381	424
Commercial Vehicle Tax		172	250
Watercraft Tax			0
Intergovernmental			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>119,157</b>	<b>114,000</b>	<b>9,038</b>
<b>Resources Available:</b>	<b>119,157</b>	<b>114,000</b>	<b>9,038</b>
Expenditures:			
Contractual	119,157	114,000	114,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>119,157</b>	<b>114,000</b>	<b>114,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	120,000	114,000	114,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,000
		Tax Required	104,962
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	104,962

Adopted Budget Emergency Services	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	8,577	54,965	54,965
Receipts:			
Ad Valorem Tax	107,843	419,172	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,126		
Motor Vehicle Tax	3,764	4,997	31,940
Recreational Vehicle Tax	74	72	474
16/20 M Vehicle Tax		365	1,643
Commercial Vehicle Tax		165	970
Watercraft Tax			0
Intergovernmental	25,429		
Licenses and Fees	153,523	88,000	88,000
Transfer from Special Ambulance	40,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>331,759</b>	<b>512,771</b>	<b>123,027</b>
<b>Resources Available:</b>	<b>340,336</b>	<b>567,736</b>	<b>177,992</b>
Expenditures:			
Personnel	223,851	250,818	253,220
Contractual	15,669	34,827	36,660
Commodities	45,851	39,235	39,300
Capital Outlay		60,000	
Employee Benefits		127,891	127,891
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>285,371</b>	<b>512,771</b>	<b>457,071</b>
Unencumbered Cash Balance Dec 31	54,965	54,965	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	265,767	512,771	457,071
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	457,071
		Tax Required	279,079
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	279,079

See Tab A



Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	22,576	77,436	55,758
Receipts:			
Ad Valorem Tax	131,184	132,569	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,346		
Motor Vehicle Tax	4,225	6,078	10,101
Recreational Vehicle Tax	80	88	150
16/20 M Vehicle Tax		445	520
Commercial Vehicle Tax		201	307
Watercraft Tax			0
Intergovernmental			
Charges for Services	35,612	45,000	43,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	860		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>173,307</b>	<b>184,381</b>	<b>54,578</b>
<b>Resources Available:</b>	<b>195,883</b>	<b>261,817</b>	<b>110,336</b>
Expenditures:			
Personnel	45,716	76,147	73,384
Contractual	1,662	4,037	3,400
Commodities	71,069	121,125	122,000
Capital Outlay		4,750	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>118,447</b>	<b>206,059</b>	<b>203,784</b>
Unencumbered Cash Balance Dec 31	77,436	55,758	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	184,245	206,059	203,784
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			203,784
Tax Required			93,448
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			93,448

Adopted Budget Council on Aging	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	92,455	92,576	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,366		
Motor Vehicle Tax	4,417	4,283	7,054
Recreational Vehicle Tax	76	62	105
16/20 M Vehicle Tax		313	363
Commercial Vehicle Tax		141	214
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>98,314</b>	<b>97,375</b>	<b>7,736</b>
<b>Resources Available:</b>	<b>98,314</b>	<b>97,375</b>	<b>7,736</b>
Expenditures:			
Contractual	98,314	97,375	87,853
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>98,314</b>	<b>97,375</b>	<b>87,853</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	99,000	97,375	87,853
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			87,853
Tax Required			80,117
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			80,117

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Soil Conservation</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	23,342	22,540	xxxxxxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	1,165	1,079	1,717
Recreational Vehicle Tax	20	16	25
16/20 M Vehicle Tax		79	88
Commercial Vehicle Tax		36	52
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,875</b>	<b>23,750</b>	<b>1,882</b>
<b>Resources Available:</b>	<b>24,875</b>	<b>23,750</b>	<b>1,882</b>
Expenditures:			
Contractual	24,875	23,750	23,750
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>24,875</b>	<b>23,750</b>	<b>23,750</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	25,000	23,750	23,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	0		
Delinquent Comp Rate:	0.0%		
Amount of 2020 Ad Valorem Tax	21,868		

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Historical Records</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	102,496	99,179	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,591		
Motor Vehicle Tax	5,233	4,748	7,557
Recreational Vehicle Tax	88	69	112
16/20 M Vehicle Tax		347	389
Commercial Vehicle Tax		157	230
Watercraft Tax			0
Fees and Other Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>109,408</b>	<b>104,500</b>	<b>8,288</b>
<b>Resources Available:</b>	<b>109,408</b>	<b>104,500</b>	<b>8,288</b>
Expenditures:			
Contractual	109,408	104,500	104,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>109,408</b>	<b>104,500</b>	<b>104,500</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	110,000	104,500	104,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	96,212		
Delinquent Comp Rate:	0.0%		
Amount of 2020 Ad Valorem Tax	96,212		

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Rural Fire</b>			
Unencumbered Cash Balance Jan 1	25,920	50,029	49,427
Receipts:			
Ad Valorem Tax	86,196	114,508	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,011		
Motor Vehicle Tax	2,781	3,994	8,725
Recreational Vehicle Tax	55	58	129
16/20 M Vehicle Tax		292	449
Commercial Vehicle Tax		132	265
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt			
<b>Total Receipts</b>	<b>90,043</b>	<b>118,984</b>	<b>9,568</b>
<b>Resources Available:</b>	<b>115,963</b>	<b>169,013</b>	<b>58,995</b>
Expenditures:			
Personnel	21,181	21,817	21,817 ✓
Contractual	34,990	50,350	23,000 ✓
Commodities	9,763	26,652	42,000 ✓
Capital Outlay		19,000	17,000 ✓
Employee Benefits		1,767	1,767 ✓
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend			
<b>Total Expenditures</b>	<b>65,934</b>	<b>119,586</b>	<b>105,584</b>
Unencumbered Cash Balance Dec 31	50,029	49,427	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	116,688	119,586	105,584
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,584
		Tax Required	46,589
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	46,589 ✓

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	70,248	313,703	277,211
Receipts:			
Ad Valorem Tax	1,542,331	1,196,412	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,439		
Motor Vehicle Tax	69,906	71,488	91,164
Recreational Vehicle Tax	1,179	1,033	1,352
16/20 M Vehicle Tax		5,229	4,690
Commercial Vehicle Tax		2,360	2,769
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	14,208		
Does miscellaneous exceed 10% of Total Receipt			
<b>Total Receipts</b>	<b>1,649,063</b>	<b>1,276,522</b>	<b>99,975</b>
<b>Resources Available:</b>	<b>1,719,311</b>	<b>1,590,225</b>	<b>377,186</b>
Expenditures:			
Social Security	178,396	185,000	185,000 ✓
KPERS	238,009	230,000	230,000 ✓
Unemployment	8,787	3,000	3,000 ✓
Workmans Compensation	43,093	50,000	50,000 ✓
Life Insurance	10,721	6,500	6,500 ✓
Health Insurance	926,602	803,514	737,863 ✓
Retirement Benefits		35,000	35,000 ✓
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend			
<b>Total Expenditures</b>	<b>1,405,608</b>	<b>1,313,014</b>	<b>1,247,363</b>
Unencumbered Cash Balance Dec 31	313,703	277,211	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,679,000	1,313,014	1,247,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,247,363
		Tax Required	870,177
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	870,177 ✓

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	213	150	0
Receipts:			
Ad Valorem Tax	14,866	14,218	xxxxxxxxxxxxxxxxxx
Delinquent Tax	248		
Motor Vehicle Tax	809	686	1,083
Recreational Vehicle Tax	14	10	16
16/20 M Vehicle Tax		50	56
Commercial Vehicle Tax		23	33
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,937</b>	<b>14,987</b>	<b>1,188</b>
<b>Resources Available:</b>	<b>16,150</b>	<b>15,137</b>	<b>1,188</b>
Expenditures:			
Contractual	16,000	15,137	15,200
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16,000</b>	<b>15,137</b>	<b>15,200</b>
Unencumbered Cash Balance Dec 31	150	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	16,000	15,200	15,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,200
Tax Required			14,012
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			14,012

Adopted Budget Hospital	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,392,695	1,352,664	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23,284		
Motor Vehicle Tax	73,459	64,551	103,070
Recreational Vehicle Tax	1,245	933	1,529
16/20 M Vehicle Tax		4,721	5,303
Commercial Vehicle Tax		2,131	3,131
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,490,683</b>	<b>1,425,000</b>	<b>113,033</b>
<b>Resources Available:</b>	<b>1,490,683</b>	<b>1,425,000</b>	<b>113,033</b>
Expenditures:			
Contractual	1,490,683	1,425,000	950,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,490,683</b>	<b>1,425,000</b>	<b>950,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,500,000	1,425,000	950,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			950,000
Tax Required			836,967
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			836,967

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	187,910	182,141	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,006		
Motor Vehicle Tax	9,737	8,709	13,879
Recreational Vehicle Tax	166	126	206
16/20 M Vehicle Tax		637	714
Commercial Vehicle Tax		287	422
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>200,819</b>	<b>191,900</b>	<b>15,221</b>
<b>Resources Available:</b>	<b>200,819</b>	<b>191,900</b>	<b>15,221</b>
Expenditures:			
Contractual	200,819	191,900	191,900
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>200,819</b>	<b>191,900</b>	<b>191,900</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	202,000	191,900	191,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			191,900
Tax Required			176,679
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			176,679

Adopted Budget Developmental Disabled	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	3,651	3,802	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	111		
Motor Vehicle Tax	415	168	290
Recreational Vehicle Tax	7	2	4
16/20 M Vehicle Tax		12	15
Commercial Vehicle Tax		6	9
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,184</b>	<b>3,990</b>	<b>318</b>
<b>Resources Available:</b>	<b>4,184</b>	<b>3,990</b>	<b>318</b>
Expenditures:			
Contractual	4,184	3,990	3,990
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,184</b>	<b>3,990</b>	<b>3,990</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	4,200	3,990	3,990
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,990
Tax Required			3,672
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			3,672

Morton County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sheriff	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		809,914	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			61,714
Recreational Vehicle Tax			916
16/20 M Vehicle Tax			3,175
Commercial Vehicle Tax			1,874
Watercraft Tax			0
Transfer from Equipment Reserve		76,557	0
Contract Law			
Fees			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>886,471</b>	<b>67,679</b>
<b>Resources Available:</b>	<b>0</b>	<b>886,471</b>	<b>67,679</b>
Expenditures:			
Salaries		382,393	393,865 ✓
Contractual		64,600	63,000 ✓
Commodities		61,275	54,500 ✓
Capital Outlay		21,375	52,500 ✓
Employee Benefits		356,828	356,828 ✓
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>886,471</b>	<b>920,693</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	886,471	920,693
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			920,693
Tax Required			853,014
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			853,014 ✓

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2019	Current Year Estimate for 2020
Unencumbered Cash Balance Jan 1		0
Receipts:		
Liquor Tax		
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% of Total Rec		
<b>Total Receipts</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>
Expenditures:		
Contractual		
Cash Forward (2021 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0
2019/2020/2021 Budget Authority Amount:	1,000	0

## Adopted Budget

Equipment Reserve	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	261,986	93,537	23,341
Receipts:			
Transfer from General	0	88,982	75,000
Auction Proceeds	13,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,600</b>	<b>88,982</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>275,586</b>	<b>182,519</b>	<b>98,341</b>
Expenditures:			
Capital Outlay	182,049	59,280	75,000
Transfer to Sheriff		76,557	
Equipment Lease		23,341	23,341
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>182,049</b>	<b>159,178</b>	<b>98,341</b>
Unencumbered Cash Balance Dec 31	93,537	23,341	0
2019/2020/2021 Budget Authority Amount:	590,000	260,968	98,341



Morton County

**NON-BUDGETED FUNDS (A)**

2021

*(Only the actual budget year for 2019 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Bioterrorism			County Clerk's Technology			County Treasurer's Technology			E-Community Loan Fund			Emergency 911		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	7,041		Cash Balance Jan 1	5,207		Cash Balance Jan 1	5,207		Cash Balance Jan 1	4,002		Cash Balance Jan 1	196,229	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Intergovernmental	8,899		Licenses and Fees	1,626		Licenses and Fees	1,752		Intergovernmental	11,900		Licenses and Fees	52,660	
Total Receipts	8,899		Total Receipts	1,626		Total Receipts	1,752		Total Receipts	11,900		Total Receipts	52,660	76,837
Resources Available:	15,940		Resources Available:	6,833		Resources Available:	6,959		Resources Available:	15,902		Resources Available:	248,889	294,523
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Contractual	5,785								Contractual	12,118		Contractual	32,557	
Commodities	3,053								Commodities			Commodities		
Total Expenditures	8,838		Total Expenditures	0		Total Expenditures	0		Total Expenditures	12,118		Total Expenditures	32,557	53,513
Cash Balance Dec 31	7,102		Cash Balance Dec 31	6,833		Cash Balance Dec 31	6,959		Cash Balance Dec 31	3,784		Cash Balance Dec 31	216,332	241,010







NOTICE OF BUDGET HEARING

The governing body of  
**Morton County**

will meet on August 10, 2020, at 10:00 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	2,556,778	22.230	2,528,908	25.272	2,765,065	1,486,900	27.839
Debt Service	260,500	3.165	12,370		1,354		
Road & Bridge	846,148	15.545	1,443,388	10.275	1,562,239	301,426	5.644
Fair	89,469	1.287	85,500	1.159	85,500	78,719	1.474
Airport	57,378	0.180	77,750	0.571	77,750	28,413	0.532
Health	350,175	2.941	346,141	2.513	363,328	150,519	2.818
County Building	98,746	0.999	112,908		592,089		
Extension Council	119,157	1.725	114,000	1.545	114,000	104,962	1.965
Emergency Services	285,371	1.654	512,771	5.987	457,071	279,079	5.225
Noxious Weed	118,447	2.012	206,059	1.894	203,784	93,448	1.750
Council on Aging	98,314	1.418	97,375	1.323	87,853	80,117	1.500
Soil Conservation	24,875	0.358	23,750	0.322	23,750	21,868	0.409
Historical Records	109,408	1.572	104,500	1.417	104,500	96,212	1.801
Rural Fire	65,934	1.322	119,586	1.636	105,584	46,589	0.872
Employee Benefits	1,405,608	23.655	1,313,014	17.087	1,247,363	870,177	16.292
Mental Health	16,000	0.228	15,137	0.204	15,200	14,012	0.262
Hospital	1,490,683	21.360	1,425,000	19.318	950,000	836,967	15.670
Library	200,819	2.882	191,900	2.602	191,900	176,679	3.308
Developmental Disabled	4,184	0.056	3,990	0.055	3,990	3,672	0.069
Sheriff			886,471	11.567	920,693	853,014	15.971
Special Alcohol & Drug							
Equipment Reserve	182,049		159,178		98,341		
Non-Budgeted Funds-A	53,513						
Non-Budgeted Funds-B	32,405						
Non-Budgeted Funds-C	447,853						
Non-Budgeted Funds-D	24,274						
Totals	8,938,088	104.589	9,779,696	104.747	9,971,354	5,522,773	103.401
Less: Transfers	52,890		101,352		302,956		
Net Expenditure	8,885,198		9,678,344		9,668,398		
Total Tax Levied	6,914,942		7,333,805		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	66,122,869		70,007,845		53,411,025		

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	875,000	250,000	0
Lease Pur. Princ.	0	0	74,225
Total	875,000	250,000	74,225

\*Tax rates are expressed in mills

Gina Shores  
Clerk